

A/C	Committee	Budget 2015	Proposed 2016
801	ART	\$1,685.00	\$1,650.00
802	CARE/MEMORIAL	\$400.00	\$425.00
803	COMMUNICATION	\$4,575.00	\$5,125.00
805	ENVIRONMENTAL CONC	\$350.00	\$350.00
806	THOUGHTFUL MEDICINE	\$200.00	\$250.00
807	FITNESS AND HEALTH	\$575.00	\$575.00
809	SPINACH	\$60.00	\$50.00
810	HORTICULTURAL	\$1,300.00	\$1,300.00
811	HOUSE FLOWERS	\$750.00	\$750.00
812	HOUSE - GENERAL	\$200.00	\$200.00
813	LIBRARY	\$1,600.00	\$1,600.00
816	PROGRAM - GENERAL	\$3,000.00	\$3,000.00
824	SPORTS AND RECREATION	\$2,260.00	\$2,260.00
825	TRANSPORTATION	\$100.00	\$100.00
826	WOODSHOP	\$400.00	\$400.00
830	AUDIO VISUAL	\$2,000.00	\$2,500.00
831	NEWCOMERS/FRIENDSHIP	\$595.00	\$595.00
836	COMPUTER USERS GROUP	\$200.00	\$0.00
837	DRAMA CIRCLE	\$300.00	\$300.00
838	EUREKA	\$2,200.00	\$2,200.00
839	GENEALOGY	\$100.00	\$100.00
840	PLAY READERS	\$600.00	\$600.00
843	WEBSITE	\$800.00	\$800.00
844	KORA HEALTH LETTER	\$320.00	\$320.00
846	RESIDENTS ASSOC - KORA	\$1,300.00	\$1,300.00
850	KENDAL RESALE SHOP	\$200.00	\$200.00
855	MISCELLANEOUS	\$700.00	\$750.00
		\$26,770.00	\$27,700.00

The following are included in Miscellaneous a/c 855 above

A/C	Committee	2015 Budget	Proposed 2016
804	Nutrition	45	\$55.00
808	Food	30	\$15.00
815	Res Med Resource	40	\$60.00
823	Safety/Desk	150	\$0.00
832	Volunteer Clearinghouse	100	\$100.00
833	Voter Information	0	\$0.00
835	Bridge Group	50	\$50.00
842	Creative Arts	100	\$75.00
		515	\$355.00